Pilot Organization

EDUCATION

- Pilot Products
- Implementation
- Case Studies
- Success Criteria
- Active Education
- Pilot Framework
- Proposed Pilots
- Funding Sources
- Selection Criteria
- Endorsement

Pilot Product Group

NEO Sustainable Communities Consortium

7/3/13
Pilot Framework

- Organization
- Sub-group
- Issues
- BAU, Preferred Scenario
Pilot Framework - Example

Sub-Group: Quality Connected Places

- Issue
- Potential Solutions
  - Proposed Pilots
  - Case Studies
- Target Areas

Case Studies (Existing Pilots)

- Educational tool
- Issue + Solution
Case Studies (Existing Pilots)

- Example - Pop Up Rockwell
  - Sub-Group: Quality Connected Places
  - Issue Pilot is Addressing: High Cost of Improvement of Public Spaces
  - Solution Pilot is Providing: Temporary Installations and Interventions, Low Cost Urbanism

Success Criteria

- Self-assessment performed at the beginning of the pilot
- Effort (staff hours, outreach, etc.)
- Issues related to pilot plan execution
- Self-assessment performed at end of pilot
- Lessons learned at end of pilot
- Demonstrated efficacy
- Expenses were covered
- The project evolved over several years
- The project has a positive Return on Investment (societal or financial)
Active Education

• Outreach
• Communicating projects
• Based on future
**Proposed Pilots**

- For funding
- Issue + Solution
- Draft List - July
- Final List - October

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**Proposed Pilots**

- Example - Connecting Communities in Montrose
  - Sub-Group: Connections
  - Issue Pilot is Addressing: Lack of Connectivity between Communities
  - Solution Pilot is Providing: Mode Shift, Alternative Transportation Options
Funding Sources

- Potential funding
- Office for Economic Resilience

Selection Criteria

- Goals:
  - Addresses one or more major elements and goals of Vibrant NEO framework and/or HUD Livability Principles
  - Addresses a specific problem indicated in Pilots Framework and aids the region in advancing toward Preferred Scenario
  - Can be coordinated with, or augment, other programs and projects deemed to further the goals of Vibrant NEO 2040
- Location:
  - Located within NEOSCC 12-county footprint
  - Demonstrates applicability of approach to a new scenario or situation
  - The pilot is replicable in at least one other area
Selection Criteria - Continued

• Feasibility and Risk:
  • There is a Feasibility Study to assess project viability
  • There is a Risk Assessment to measure and communicate if a Pilot is more or less experimental

• Funding and Support:
  • Supported with matching or in-kind funds
  • Receives 67% support among the NEOSCC Board
  • Resources needed are clearly described
  • Support and ownership of local government is clearly indicated

Selection Criteria - Continued

• Progress and Completion:
  • Provides measurable progress within first year of project initiation
  • The Pilot can be completed within 3 years
  • Project can be completed within budget expectations

• Output:
  • Catalyzes behavioral change at an organizational level
  • Results and outputs of Pilot are publicly accessible
NEOSCC Endorsement

• “Seal of approval”
• Useful tool

Pilot Working Group Update

• First meeting - May 15th
• Second meeting - June 26th (yesterday)
• Third meeting – First week of August