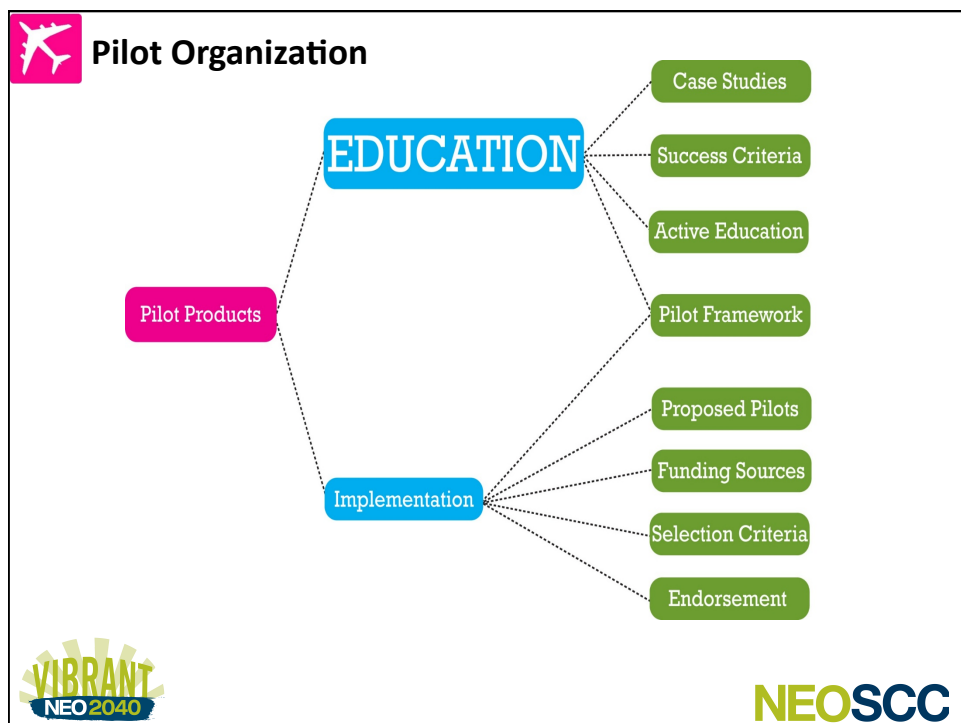


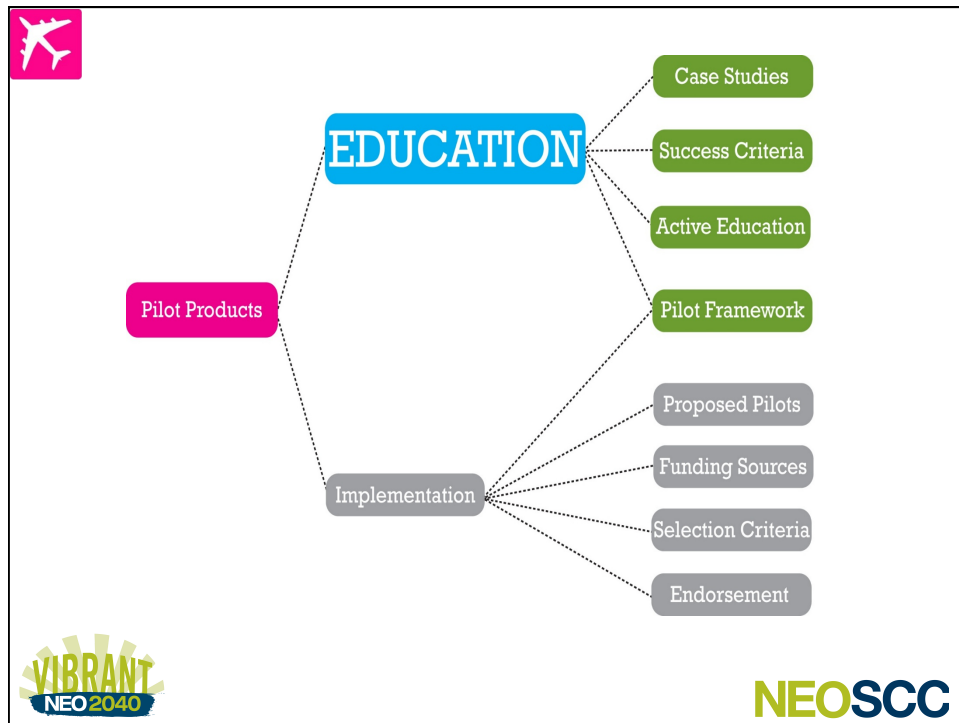





Pilot
Product
Group












Pilot Framework

- Organization
- Sub-group
- Issues
- BAU, Preferred Scenario

VIBRANT
NEO 2040

NEOSCC



Pilot Framework - Example

Sub-Group: Quality
Connected Places

- Issue
- Potential Solutions
 - Proposed Pilots
 - Case Studies
- Target Areas



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Case Studies (Existing Pilots)

- Educational tool
- Issue + Solution



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Case Studies (Existing Pilots)

- Example - Pop Up Rockwell
 - Sub-Group: Quality Connected Places
 - Issue Pilot is Addressing: High Cost of Improvement of Public Spaces
 - Solution Pilot is Providing: Temporary Installations and Interventions, Low Cost Urbanism



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Success Criteria

- Self-assessment performed at the beginning of the pilot
- Effort (staff hours, outreach, etc.)
- Issues related to pilot plan execution
- Self-assessment performed at end of pilot
- Lessons learned at end of pilot
- Demonstrated efficacy
- Expenses were covered
- The project evolved over several years
- The project has a positive Return on Investment (societal or financial)



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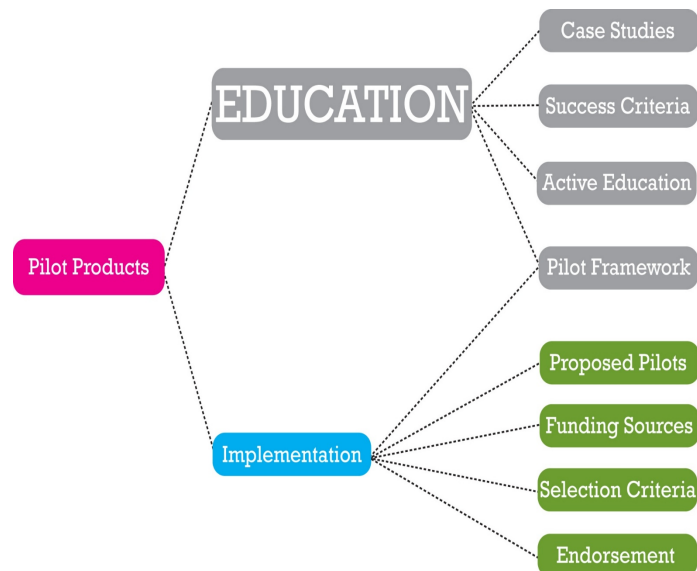


Active Education

- Outreach
- Communicating projects
- Based on future



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Proposed Pilots

- For funding
- Issue + Solution
- Draft List - July
- Final List - October

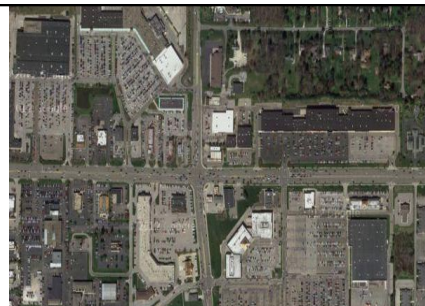


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Proposed Pilots

- Example - Connecting Communities in Montrose
 - Sub-Group: Connections
 - Issue Pilot is Addressing: Lack of Connectivity between Communities
 - Solution Pilot is Providing: Mode Shift, Alternative Transportation Options



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Funding Sources

- Potential funding
- Office for Economic Resilience



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Selection Criteria

- Goals:
 - Addresses one or more major elements and goals of Vibrant NEO framework and/or HUD Livability Principles
 - Addresses a specific problem indicated in Pilots Framework and aids the region in advancing toward Preferred Scenario
 - Can be coordinated with, or augment, other programs and projects deemed to further the goals of Vibrant NEO 2040
- Location:
 - Located within NEOSCC 12-county footprint
 - Demonstrates applicability of approach to a new scenario or situation
 - The pilot is replicable in at least one other area



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Selection Criteria - Continued

- Feasibility and Risk:
 - There is a Feasibility Study to assess project viability
 - There is a Risk Assessment to measure and communicate if a Pilot is more or less experimental
- Funding and Support:
 - Supported with matching or in-kind funds
 - Receives 67% support among the NEOSCC Board
 - Resources needed are clearly described
 - Support and ownership of local government is clearly indicated



Selection Criteria - Continued

- Progress and Completion:
 - Provides measurable progress within first year of project initiation
 - The Pilot can be completed within 3 years
 - Project can be completed within budget expectations
- Output:
 - Catalyzes behavioral change at an organizational level
 - Results and outputs of Pilot are publicly accessible





NEOSCC Endorsement

- “Seal of approval”
- Useful tool



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Pilot Working Group Update

- First meeting - May 15th
- Second meeting - June 26th (yesterday)
- Third meeting – First week of August



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